

Community Condition Indicators

Recreation Sub-Element - 6.1

		2001/02	2002/03		2003/04	
		Actual	Actual	% Change	Projected	% Change
6.1.1	City Population *					
	% City Population 18 and Under	18.0%	20.4%	13.3%	20.4%	0.0%
	% < 18 Population Ages 0-4	5.0%	7.0%	40.0%	7.0%	0.0%
	% < 18 Population Ages 5-14	7.0%	10.7%	52.9%	10.7%	0.0%
	% < 18 Population Ages 15-18	6.0%	2.7%	-55.0%	2.7%	0.0%
	% City Population 19-54	64.0%	59.2%	-7.5%	59.2%	0.0%
	% City Population 55 and Over	18.0%	20.4%	13.3%	20.4%	0.0%
6.1.2	City Ethnicity *					
	% White	53.0%	45.4%	-14.3%	45.4%	0.0%
	% African-American	2.7%	2.1%	-22.2%	2.1%	0.0%
	% Asian/Pacific Islander	34.5%	33.2%	-3.8%	33.2%	0.0%
	% Hispanic	4.7%	16.3%	246.8%	16.3%	0.0%
	% Other	5.1%	3.0%	-41.2%	3.0%	0.0%
6.1.3	City Youth Ethnicity *					
	% White	45.3%	N/A**	N/A	N/A**	N/A
	% African-American	4.3%	N/A**	N/A	N/A**	N/A
	% Asian/Pacific Islander	27.8%	N/A**	N/A	N/A**	N/A
	% Hispanic	20.2%	N/A**	N/A	N/A**	N/A
	% Other	2.4%	N/A**	N/A	N/A**	N/A
6.1.4	Number of Registrations					
	All Recreation Classes	4,155,364	4,238,471	2.0%	N/A	N/A
	All Recreation Classes (correction as of FY 01/02)	24,446	20,745	-15.1%	21,000	1.2%
	Preschool Programs	41,866	31,248	-25.4%	43,000	37.6%
	Youth Programs	304,943	228,579	-25.0%	205,925	-9.9%
	Teen Programs	86,400	72,734	-15.8%	76,900	5.7%
	Older Adult Programs	146,981	147,712	0.5%	75,600	-48.8%
	Therapeutic Recreation Programs	11,663	10,239	-12.2%	5,600	-45.3%
	Co-Sponsored Groups	1,586,595	1,687,369	6.4%	1,620,740	-3.9%
6.1.5	Percentage of Individuals Participating in Classes Who Are City Residents	N/A	N/A	N/A****	N/A	N/A****
6.1.6	Percentage Population Attending City-Wide Special Events	7%	8%	14.3%	8%	0.0%
	Citywide event: Hands on the Arts	21,000	21,600	2.9%	18,000	-16.7%
	Citywide event: Fourth of July celebration	0	26,000	100.0%	22,000	-15.4%

Community Condition Indicators

Recreation Sub-Element - 6.1

		2001/02	2002/03		2003/04	
		Actual	Actual	% Change	Projected	% Change
6.1.7	Total Plays at Sunnyvale Municipal Golf Course	95,486	93,086	-2.5%	94,000	1.0%
6.1.8	Total Plays at Sunken Gardens Golf Course	89,769	89,769	0.0%	87,500	-2.5%
6.1.9	Number Volunteer Hours Provided Department-Wide	24,836	19,437	-21.7%	24,900	28.1%
6.1.10	Percentage City Subsidy of Community Recreation Fund	15%	23%	53.3%	20%	-13.0%
6.1.11	Number of Unduplicated Participants Using Fee Waivers*****	735	417	-43.3%	400	-4.1%
	Number of Registrations Using Fee Waivers (method in FY 01/02)***	35,300	35,000	-0.8%	see update	N/A
6.1.12	Number of Registrations Using Fee Waivers (updated method FY 02/03)*** (item 6.1.12 adjusted by new IT system effective FY 01/02)	588	788	34.0%	683	-13.3%

* Based on 1990 census.

** Data not available. Census does not provide breakdown.

*** Participant Hours.

**** Database Lost Due to Software Update - unable to generate data report.

***** Number reflects new method of counting to assure no duplication.

Community Condition Indicators

Library Sub-Element - 6.2*

		2001/02	2002/03		2003/04	
		Actual	Actual	% Change	Projected	% Change
6.2.1	Population of Sunnyvale	132,825	132,500	-0.2%	133,000	0.4%
6.2.2	Customers who give the library the highest rating	N/A	87%	N/A	87%	0.0%
6.2.3	Percent of registered borrowers who are Sunnyvale Residents	N/A	65%	N/A	66%	1.5%
6.2.4	Number of Library visitors	819,664	877,135	7.0%	875,761	-0.2%
6.2.5	Library visits per capita	6.11	6.60	8.0%	6.60	0.0%
6.2.6	Total number of library materials checked out	1,709,468	1,996,562	16.8%	2,146,599	7.5%
6.2.7	Number of items checked out per capita	12.75	15.07	18.2%	15.99	6.1%
6.2.8	Turnover rate of all library materials (average use per item)	6.0	7.0	16.7%	7.5	7.1%
6.2.9	Circulation of children's materials as a percentage of total library circulation.	N/A	33.6%	N/A	33.7%	0.3%
6.2.10	Circulation of non-English language materials as a percentage of total library circulation.	5.9%	6.5%	10.2%	6.4%	-1.5%
6.2.11	Total number of visitors to the library web page	N/A	275,975	N/A	372,500	35.0%
6.2.12	Number of items produced and maintained digitally by library staff	N/A	45	N/A	48	6.7%
6.2.13	Number of searches using core library electronic resources	N/A	112,950	N/A	88,600	-21.6%
6.2.14	Number of patents issued to Sunnyvale addresses	N/A	2,912	N/A	1,509	-48.2%
6.2.15	Number of patent applications submitted to the Patent and Trademark Office by Sunnyvale residents and businesses	N/A	2,752	N/A	2,690	-2.3%

* New Indicators starting FY 2002/2003 due to Library Sub-Element update.

Community Condition Indicators**Heritage Preservation Sub-Element - 6.3**

		2001/02	2002/03		2003/04	
		Actual	Actual	% Change	Projected	% Change
<u>Land Uses/Development Patterns</u>						
6.3.1	Number of redevelopment projects in older established neighborhoods (40 years old and older)	0	0	0.0%	Remove item	
<u>Heritage Resources</u>						
6.3.2	Number of cultural resource homes renovated	0	0	0.0%	0	0.0%
6.3.3	Number of development-related changes in cult. resources streetscapes	0	1	100.0%	0	-100.0%
6.3.4	Number of Landmark Alteration Permits Submitted	2	2	0.0%	1	-50.0%
6.3.5	Number of heritage resources demolished or moved out of Sunnyvale	0	1	100.0%	0	-100.0%
6.3.6	Number of heritage trees removed	0	0	0.0%	0	0.0%
6.3.7	Number of cultural resources added to Inventory	0	0	0.0%	0	0.0%
6.3.8	Number of Landmarks added to inventory	0	1	100.0%	0	-100.0%
6.3.9	Number of Mills Act contracts enacted	0	0	0.0%	1	100.0%
6.3.10	Number of heritage resources requiring code enforcement	0	0	0.0%	0	0.0%

Community Condition Indicators

Arts Sub-Element - 6.4

		2001/02	2002/03		2003/04	
		Actual	Actual	% Change	Projected	% Change
6.4.1	Community Center Theatre					
	Number of annual performances	560	560	0.0%	560	0.0%
	Number of participant hours generated (rehearsals and performances)	164,574	141,710	-13.9%	143,855	1.5%
6.4.2	Art Classes (number of registrations)*					
	Youth	N/A	N/A	N/A	N/A	N/A
	Adult	N/A	N/A	N/A	N/A	N/A
6.4.3	Number of participant hours					
	Youth	60,955	58,485	-4.1%	54,400	-7.0%
	Adult**	67,176	53,181	-20.8%	64,100	20.5%
6.4.4	Number of participant hours generated by Arts Co-Sponsored Clubs	77,718	62,013	-20.2%	25,700	-58.6%
6.4.5	Number of participant hours generated by Creative Arts Center Gallery Program	3,878	0	Closed	N/A	Closed
6.4.6	City sponsored arts activity participant hours	246,815	204,820	-17.0%	171,500	-16.3%
6.4.7	Overall customer satisfaction index**	90%	90%	0.0%	90%	0.0%
6.4.8	Number of pieces of public art owned and maintained by the City	66	66	0.0%	67	1.5%
6.4.9	Number of Art in Private Development completed projects	26	35	34.6%	36	2.9%

* Current registration software no longer provides this information.

** Collective average of Leisure Services Programs 640, 642, 644 (The Arts Programs are not tracked separately).